

PRM-05 Tabulador de Sueldos

ENTE PUBLICO: MUNICIPIO DE AYAPANGO

Del 1 de enero al 31 de diciembre de 2024

No. 0012

Puesto Funcional	Nivel	No de Plazas	Confianza	Categoría Sindical/Job	Eventual	Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
ADMINISTRADOR	F6	1	1	0	0	0.00	133,131.18	0.00	0.00	18,883.11	2,065.36	151,686.68	
ASESOR (A) JURIDICO SINDICATURA	B3	1	0	0	1	0.00	103,475.12	0.00	0.00	11,346.39	1,419.30	116,243.81	
ASISTENTE	B/2	1	1	0	0	0.00	335,188.56	0.00	0.00	36,753.13	4,594.14	376,535.83	
ASISTENTE DE PRESIDENCIA	K2	1	1	0	0	0.00	191,640.48	0.00	0.00	21,013.21	2,526.65	215,280.34	
AUTORIDAD INVESTIGADORA	H/1	1	1	0	0	0.00	186,417.60	0.00	0.00	20,443.62	2,505.48	209,446.90	
AUTORIDAD SUSTANCIADORA	H/2	1	1	0	0	0.00	119,741.26	0.00	0.00	13,129.52	1,641.19	134,511.95	
AUXILIAR ADMINISTRATIVO	T/1	1	1	0	0	0.00	152,148.92	0.00	0.00	16,683.11	2,065.39	170,918.42	
AUXILIAR CASA DE CULTURA A	T/9	1	0	0	1	0.00	80,659.44	0.00	0.00	8,862.66	1,245.33	102,067.43	
AUXILIAR CASA DE CULTURA B	T/11	1	1	0	0	0.00	104,627.92	0.00	0.00	11,494.29	1,406.79	117,758.00	
AUXILIAR CONTABLE A	T/5	1	1	0	0	0.00	104,155.92	0.00	0.00	11,420.81	1,427.58	117,004.11	
AUXILIAR CONTABLE B	T/8	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
AUXILIAR CONTABLE C	K/1	1	1	0	0	0.00	222,150.12	0.00	0.00	24,356.55	3,044.94	248,568.61	
AUXILIAR DE BIBLIOTECA DIGITAL	T/10	1	1	0	0	0.00	119,741.76	0.00	0.00	13,129.58	1,641.20	134,512.54	
AUXILIAR DE LA COORDINACIÓN DE COMUNICACION SOCIAL	U/12	1	1	0	0	0.00	152,148.92	0.00	0.00	16,883.11	2,065.39	170,918.42	
AUXILIAR DE PROTECCIÓN CIVIL	U/11	5	5	0	0	0.00	598,706.40	0.00	0.00	65,647.53	8,205.95	672,559.88	
AUXILIAR DE REGISTRO CIVIL	T/9	1	1	0	0	0.00	104,627.92	0.00	0.00	11,494.29	1,406.79	117,758.00	
AUXILIAR DE SERVICIOS GENERALES A	U/2	2	2	0	0	0.00	181,718.88	0.00	0.00	19,925.32	2,400.88	204,134.86	
AUXILIAR DE SERVICIOS GENERALES B	U/3	1	1	0	0	0.00	120,772.32	0.00	0.00	13,242.58	1,655.32	135,670.22	
AUXILIAR DE SERVICIOS PUBLICOS	U/1	6	6	0	0	0.00	545,156.64	0.00	0.00	59,775.94	7,471.86	612,404.57	
AUXILIAR DEL DEPARTAMENTO DE PREDIAL Y CATASTRO	U/9	1	1	0	0	0.00	120,772.32	0.00	0.00	13,242.58	1,655.32	135,670.22	
AUXILIAR EN GALPON A	U/5	2	2	0	0	0.00	239,482.66	0.00	0.00	26,259.05	3,282.38	269,023.99	
AUXILIAR EN GALPON B	U/6	1	1	0	0	0.00	119,741.26	0.00	0.00	13,129.53	1,641.19	134,512.00	
AUXILIAR PLANTA TRATADORA	U/4	2	2	0	0	0.00	239,482.66	0.00	0.00	26,259.05	3,282.38	269,023.99	
CAJERO (A)	L/1	1	1	0	0	0.00	104,156.88	0.00	0.00	11,420.71	1,427.59	117,006.18	
CHOFER	Q/1	3	3	0	0	0.00	331,170.48	0.00	0.00	36,312.55	4,538.08	372,022.11	
CONSEJERO JURIDICO	F/1	1	1	0	0	0.00	396,626.80	0.00	0.00	43,222.22	5,027.78	442,076.80	
CONTADOR (A)	J/1	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
CONTADOR GENERAL	J/2	1	1	0	0	0.00	294,646.80	0.00	0.00	32,307.76	4,038.47	330,993.03	

Nivel	No. de Plazas	Confianza	Categoría Especializada	Eventual	Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aginaldo	Prima Vacacional	Total
C1	1	1	0	0	0.00	335,186.56	0.00	0.00	36,753.13	4,594.14	376,536.83	
COORDINADORA INTERNA												
G2	1	1	0	0	0.00	222,482.16	0.00	0.00	24,394.87	3,049.37	249,926.50	
COORDINADOR (A) DE COMUNICACIÓN SOCIAL												
G8	1	1	0	0	0.00	157,075.20	0.00	0.00	17,223.16	2,152.88	176,451.25	
COORDINADOR (A) DE DESARROLLO AGROPECUARIO												
G1	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
COORDINADOR (A) DE LA UNIDAD DE INFORMACION PUBLICA												
U1	1	1	0	0	0.00	258,564.24	0.00	0.00	28,351.34	3,543.92	290,459.50	
COORDINADOR (A) DE RECURSOS HUMANOS												
U2	1	1	0	0	0.00	304,716.96	30,471.72	0.00	36,753.14	4,594.14	376,536.96	
COORDINADOR (A) DE RECURSOS MATERIALES												
G6	1	1	0	0	0.00	204,441.36	0.00	0.00	22,416.82	2,802.10	229,660.28	
COORDINADOR (A) DE SALUD												
G3	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
COORDINADOR (A) DE SERVICIOS GENERALES												
G7	1	1	0	0	0.00	204,441.36	0.00	0.00	22,416.82	2,802.10	229,660.28	
COORDINADOR (A) DE SERVICIOS PUBLICOS												
G4	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
COORDINADOR (A) DEL CONSEJO DE LA MUJER												
G9	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
COORDINADORA DE AGUA POTABLE												
U7	1	1	0	0	0.00	189,219.20	0.00	0.00	18,554.74	2,319.34	190,093.28	
COORDINADORA DE SISTEMAS DE INFORMACION, COMUNICACION Y TECNOLOGIAS												
G5	1	1	0	0	0.00	186,417.60	0.00	0.00	20,440.53	2,555.07	209,413.20	
COORDINADORA DEL DEPARTAMENTO DE PREDIAL Y CATASTRO												
T11	1	0	0	1	0.00	90,866.44	0.00	0.00	8,822.66	1,245.34	102,067.44	
CRONISTA MUNICIPAL												
D8	1	1	0	0	0.00	186,400.08	0.00	0.00	20,438.61	2,554.83	209,393.52	
DIRECTOR DE DESARROLLO ECONOMICO												
D2	1	1	0	0	0.00	335,186.56	0.00	0.00	36,753.13	4,594.14	376,536.83	
DIRECTOR (A) DE FINANZAS Y TESORERIA												
D7	1	1	0	0	0.00	330,728.64	0.00	0.00	36,264.11	4,533.01	371,525.76	
DIRECTOR DE DESARROLLO SOCIAL												
D6	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
DIRECTOR DE ECOLOGIA												
D1	1	1	0	0	0.00	262,656.72	0.00	0.00	28,800.08	3,600.01	295,056.81	
DIRECTOR DE EDUCACION												
D5	1	1	0	0	0.00	258,564.24	0.00	0.00	28,351.34	3,543.92	290,459.50	
DIRECTOR DE GOBIERNO Y PARTICIPACION CIUDADANA												
D9	1	1	0	0	0.00	154,713.60	0.00	0.00	16,964.21	2,120.53	173,798.34	
DIRECTOR DE LA UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION												
D3	1	1	0	0	0.00	335,186.80	0.00	0.00	36,753.16	4,594.14	376,536.10	
DIRECTOR DE OBRAS, SERVICIOS Y DESARROLLO URBANO												
D4	1	1	0	0	0.00	353,635.12	0.00	0.00	38,797.71	4,848.71	397,281.54	
DIRECTOR DE SEGURIDAD CIUDADANA Y PROTECCION CIVIL												
U4	1	1	0	0	0.00	152,148.92	0.00	0.00	16,683.11	2,085.39	170,918.42	
ENCARGADA DE INGRESOS												
U8	2	2	0	0	0.00	180,953.60	0.00	0.00	20,397.88	2,517.24	214,508.73	
ENCARGADA DEL COMEDOR												
T8	1	1	0	0	0.00	118,741.28	0.00	0.00	13,128.53	1,641.19	134,511.00	
ENCARGADO (A) DEL ARCHIVO												
U3	1	1	0	0	0.00	120,772.32	0.00	0.00	13,242.58	1,655.32	135,670.22	
ENCARGADO DE BIBLIOTECA DIGITAL												
U5	1	1	0	0	0.00	120,772.32	0.00	0.00	13,242.58	1,655.32	135,670.22	
ENCARGADO DE PLANTA TRATADORA												

Nivel	No. de Plazas	Categoría	Confianza	Subcategoría	Eventual	Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
J08	1	1	1	0	0	0.00	127,450.56	0.00	0.00	13,974.84	1,746.86	143,172.26	
F14	1	1	1	0	0	0.00	226,243.71	0.00	0.00	28,351.34	3,543.92	258,138.97	
R71	1	1	1	0	0	0.00	119,741.28	0.00	0.00	13,129.53	1,641.19	134,512.00	
R12	1	1	1	0	0	0.00	178,886.00	0.00	0.00	18,815.79	2,451.97	200,963.76	
S11	2	2	2	0	0	0.00	180,853.80	0.00	0.00	20,897.89	2,817.24	214,568.93	
P11	2	2	2	0	0	0.00	270,906.64	0.00	0.00	29,704.89	3,713.11	304,326.64	
P12	4	4	4	0	0	0.00	643,111.92	0.00	0.00	70,516.66	8,814.58	722,443.16	
F13	1	1	1	0	0	0.00	289,397.56	0.00	0.00	30,264.11	4,533.01	331,194.68	
M12	1	1	1	0	0	0.00	122,327.76	0.00	0.00	13,413.13	1,676.64	137,417.53	
P14	1	1	1	0	0	0.00	186,219.20	0.00	0.00	18,554.74	2,319.34	197,093.28	
H13	1	1	1	0	0	0.00	240,523.68	0.00	0.00	26,373.21	3,286.05	270,193.54	
F12	1	1	1	0	0	0.00	313,189.10	0.00	0.00	36,284.11	4,533.01	353,966.22	
P13	33	33	33	0	0	0.00	4,489,892.56	0.00	0.00	490,130.88	61,268.80	5,021,390.04	
A11	1	1	1	0	0	641,526.13	0.00	64,161.64	0.00	78,687.31	9,835.91	794,210.86	
A13	7	7	7	0	0	2,371,938.31	0.00	237,186.97	0.00	295,304.21	36,918.03	2,941,341.52	
O11	1	1	1	0	0	0.00	80,858.44	0.00	0.00	8,982.86	1,245.33	102,067.43	
N15	1	1	1	0	0	0.00	103,478.12	0.00	0.00	11,348.30	1,418.90	116,245.81	
N16	1	1	1	0	0	0.00	104,156.92	0.00	0.00	11,420.81	1,427.58	117,004.11	
N17	2	2	2	0	0	0.00	208,655.84	0.00	0.00	22,988.58	2,873.57	234,517.99	
N18	1	1	1	0	0	0.00	118,741.78	0.00	0.00	13,129.58	1,641.20	134,512.54	
N19	1	1	1	0	0	0.00	120,772.32	0.00	0.00	13,242.58	1,655.32	135,670.22	
N13	1	1	1	0	0	0.00	127,450.56	0.00	0.00	13,974.84	1,746.86	143,172.26	
N11	1	1	1	0	0	0.00	228,574.40	0.00	0.00	24,643.88	3,105.46	256,323.74	
N12	1	1	1	0	0	0.00	152,148.92	0.00	0.00	16,983.11	2,065.39	171,197.42	
N14	1	1	1	0	0	0.00	166,400.08	0.00	0.00	20,438.61	2,554.83	209,393.52	
N10	1	1	1	0	0	0.00	152,148.92	0.00	0.00	16,883.11	2,065.39	171,097.42	
F15	1	1	1	0	0	0.00	226,243.71	0.00	0.00	28,351.34	3,543.92	258,138.97	
B11	1	1	1	0	0	0.00	304,716.72	0.00	0.00	36,753.10	4,594.13	345,964.95	



**Sistema de Coordinación Hacendaria del Estado de México con sus Municipios
Manual para la Planeación, Programación y Presupuesto de Egresos Municipal 2024**
Presupuesto Basado en Resultados Municipal

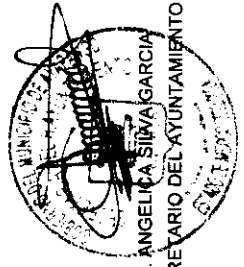
Nivel	No. de Plazas	Categoría	Confianza	Subcategoría	Eventual	Dietas	Sueldo Base	Compensación	Gratificación	Otras Percepciones	Aguinaldo	Prima Vacacional	Total
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CATEGORIA	INDICADOR	UNIDAD	QUANTIDAD	VALOR UNITARIO	VALOR TOTAL	VALOR ASIGNADO	VALOR PAGADO	VALOR RECORRIDO	VALOR RESTANTE
AZ	SINDICO	1	1	0	0	436,315.99	0.00	43,831.60	54,424.83
HY	SUPERVISOR DE OBRAS A	1	1	0	0	186,400.32	0.00	0.00	20,438.83
HZ	SUPERVISOR DE OBRAS B	1	1	0	0	186,400.32	0.00	0.00	20,438.83
EY	TITULAR DE DERECHOS HUMANOS	1	1	0	0	152,140.92	0.00	0.00	18,683.11
EZ	TITULAR DE LA UNIDAD DE PROTECCION CIVIL	1	1	0	0	208,833.36	0.00	0.00	22,865.50

Total Percepciones
 28,785,626.29
 Seguridad Social y
 Otras Percepciones
 6,922,176.47
 Total Capital 1000
 35,887,801.76



LICC. RENE MARTIN VELAZQUEZ SORIANO
 PRESIDENTE MUNICIPAL



C. ANGELICA SIMA GARCIA
 SECRETARIO DEL AYUNTAMIENTO



L.C. ERINA RODRIGUEZ LADE
 DIRECTORA DE FINANZAS Y TESORERIA

Fecha de elaboración: Día Mes Año
 16 02 2024